Using Data to Inform Policy, Engage the Community, and Increase Market Competition

Fostering Health and Innovation in Kentucky and Ohio: Nov 15, 2019

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Ohio Department of Medicaid
Inform Policy
Services for Medicaid Youth with BH: Patients, Services, and Expenditures: SFY 2018

Patients

Services

Medicaid Expenditures

- ACT (Other Provider)
- ACT (Peer Specialist)
- CPST
- IHBT
- SBIRT
- SUD Case Mgt
- SUD Group Counseling
- SUD Peer Recovery Support Group
- SUD Peer Recovery Support Indiv
- TBS Group
- TBS Indiv
Total Medicaid Expenditures* with Non-Acute, Non-Emergent Behavioral Health Services: Provided in CMHCs & SUDs and Other Outpatient Settings

SFYs 2015-2018*

January-June Dates of Service: 2015-2018*

Data Source: December 2018 BIAR Data Files, claims run out for 2018 is incomplete. Includes only Non-Dual Medicaid data.
Behavioral Health Service Utilization (Per Month)
CMHCs, SUDs, and Other Outpatient Settings
Covered Families and Children

Total Medicaid Consumers

Percent of Medicaid Consumers

CMHC  SUD  Other Outpatient BH Setting  Total Non-Acute, Non-Emergent BH
Patient Experience Impacted by Closing 84/95 Facilities
Did patients receiving care at facilities which closed continue to receive critical services?

<table>
<thead>
<tr>
<th></th>
<th>Members</th>
<th>Patients</th>
<th>Any Health Visit</th>
<th>Any BH</th>
<th>Only 84/95</th>
<th>BH Rx</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan 2018</td>
<td>1,122</td>
<td>954</td>
<td>85%</td>
<td>59%</td>
<td>53%</td>
<td>57%</td>
</tr>
<tr>
<td>Feb 2018</td>
<td>1,141</td>
<td>953</td>
<td>84%</td>
<td>59%</td>
<td>52%</td>
<td>53%</td>
</tr>
<tr>
<td>Mar 2018</td>
<td>1,154</td>
<td>984</td>
<td>85%</td>
<td>62%</td>
<td>55%</td>
<td>54%</td>
</tr>
<tr>
<td>Apr 2018</td>
<td>1,162</td>
<td>989</td>
<td>85%</td>
<td>62%</td>
<td>57%</td>
<td>56%</td>
</tr>
<tr>
<td>May 2018</td>
<td>1,169</td>
<td>1,021</td>
<td>87%</td>
<td>62%</td>
<td>56%</td>
<td>59%</td>
</tr>
<tr>
<td>Jun 2018</td>
<td>1,176</td>
<td>996</td>
<td>85%</td>
<td>60%</td>
<td>55%</td>
<td>57%</td>
</tr>
<tr>
<td>Jul 2018</td>
<td>1,182</td>
<td>989</td>
<td>84%</td>
<td>60%</td>
<td>53%</td>
<td>56%</td>
</tr>
<tr>
<td>Aug 2018</td>
<td>1,192</td>
<td>1,017</td>
<td>85%</td>
<td>61%</td>
<td>55%</td>
<td>58%</td>
</tr>
<tr>
<td>Sep 2018</td>
<td>1,202</td>
<td>1,035</td>
<td>86%</td>
<td>63%</td>
<td>58%</td>
<td>59%</td>
</tr>
<tr>
<td>Oct 2018</td>
<td>1,209</td>
<td>1,065</td>
<td>88%</td>
<td>67%</td>
<td>60%</td>
<td>61%</td>
</tr>
<tr>
<td>Nov 2018</td>
<td>1,219</td>
<td>1,065</td>
<td>87%</td>
<td>63%</td>
<td>58%</td>
<td>61%</td>
</tr>
<tr>
<td>Dec 2018</td>
<td>1,226</td>
<td>1,057</td>
<td>86%</td>
<td>62%</td>
<td>56%</td>
<td>60%</td>
</tr>
<tr>
<td>Jan 2019</td>
<td>1,238</td>
<td>1,123</td>
<td>91%</td>
<td>74%</td>
<td>69%</td>
<td>62%</td>
</tr>
<tr>
<td>Feb 2019</td>
<td>1,245</td>
<td>1,145</td>
<td>92%</td>
<td>75%</td>
<td>70%</td>
<td>65%</td>
</tr>
<tr>
<td>Mar 2019</td>
<td>1,245</td>
<td>1,157</td>
<td>93%</td>
<td>76%</td>
<td>69%</td>
<td>70%</td>
</tr>
<tr>
<td>Apr 2019</td>
<td>1,235</td>
<td>1,122</td>
<td>91%</td>
<td>70%</td>
<td>64%</td>
<td>68%</td>
</tr>
<tr>
<td>May 2019</td>
<td>1,222</td>
<td>1,045</td>
<td>86%</td>
<td>47%</td>
<td>34%</td>
<td>63%</td>
</tr>
<tr>
<td>Jun 2019</td>
<td>1,196</td>
<td>986</td>
<td>82%</td>
<td>49%</td>
<td>38%</td>
<td>61%</td>
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<tr>
<td>Jul 2019</td>
<td>1,178</td>
<td>984</td>
<td>84%</td>
<td>51%</td>
<td>41%</td>
<td>60%</td>
</tr>
<tr>
<td>Aug 2019</td>
<td>1,159</td>
<td>932</td>
<td>80%</td>
<td>42%</td>
<td>32%</td>
<td>61%</td>
</tr>
</tbody>
</table>
Focus on Kids in Foster Care

Foster Care/Adoption Assistance Youth Inpatient Admissions Rate by County
SFYs 2015 – 2018

Quintile
- 0 - 2.5
- 2.5 - 3.6
- 3.6 - 4.7
- 4.7 - 6.58
- ≥ 6.58
Engage the Community
Eligibility and Expenditure Dashboard: Expenditures

Claim Types - Cost, Patients And Visits September, 2018

Service Type
- Encount er
- FFS

County: [Select]

Claim Type: [Select]

- Number of Claims
- Number of Recipients Served
- Total Amount

*Report is delayed one year due to encounter submission schedule. Use the drop-downs or hover on the map to filter by attributes. Reset button on upper right hand corner. Source - RDV Encounter and FFS Claims. Results are based on data available at the time of the report. Data are subject to update every month.
Eligibility and Expenditure Dashboard: Masking

Enrolled Population for month of September, 2019

- Managed Care: 10,185
- Fee For Service: 1,831
- Limited: 648
- Total Enrollments: 12,664

- Eligible Period: September 2019
- Map Type: County
- County Name: [Select]
- Zip Code: [Select]
- Major Case Level: [Select]
- Minor Case Level: [Select]
- Age: [Select]
- Gender: [Select]
- Plan: [Select]
- Ethnicity: [Select]
- Race: [Select]
- Women of Reproductive Age: [Select]

[Charts and graphs showing recipient numbers by age groups and gender]

[Use the drop downs or hover on the map to filter by attributes. | Source - EDW: Member Month & Claims. | Estimates for Retired and Self-Selected Eligible enrollment are included. | Results are based on data available at the time of the report. Data are subject to update every month.]
Eligibility and Expenditure Dashboard: Masking

Enrolled Population for month of September, 2019

<table>
<thead>
<tr>
<th>Eligible Period</th>
<th>Managed Care</th>
<th>Fee For Service</th>
<th>Limited</th>
<th>Total Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>September 2019</td>
<td>0</td>
<td>156</td>
<td>0</td>
<td>156</td>
</tr>
</tbody>
</table>

- Eligible Period: September 2019
- Map Type: County
- County Name: Brown
- Zip Code: All
- Major Caseload: Expansion
- Minor Caseload: Others
- Age: All
- Gender: All
- Plan: Fee For Service
- Ethnicity: Non-Hispanic
- Race: All
- Women of Reproductive Age: All

Graphs showing Recipients by Age and Recipients by Sex.
Foster Market Competition
Public Facing Pharmacy Dashboard

Pharmacy Dashboard (Q1 2019) - Overview

- **ODM Measures**
  - Unique Member Count: 2,425,106
- **MCP/PBM Measures**
  - Total Ingredient Cost: $753,739,711.28

- **Statewide - Total Pharmacy Program Cost**

- **Estimated Average Cost per Script: Non-Specialty Drugs**
  - Statewide: $322.84, $16.00
  - Plan A: $330.62, $15.61
  - Plan B: $333.47, $15.60
  - Plan C: $286.48, $13.34
  - Plan D: $329.05, $16.60
  - Plan E: $316.87, $22.05

- **Percentage of Cost Difference between ODM and MCP/PBM**
  - Statewide: -6.0%
  - Plan A: -6.0%
  - Plan B: -1.7%
  - Plan C: -0.8%
  - Plan D: -2.5%
  - Plan E: -2.2%

- **Statewide AVG Script Count for Non-Specialty**
  - Generic: 87.8%
  - Brand: 12.2%

Total prescription costs and counts may not perfectly align together because 3-4% of the NDCs could not be identified.
Number of Scripts by Pharmacy Locations

Prescribe Month

- OH
- WV
Average Net Payment per Prescription (June 2017 – June 2019)

**BEFORE PASS THROUGH**

**AFTER PASS THROUGH**
Scripts per Patient (June 2017 – June 2019)
September 2018 Member Cohorts Filling Scripts Over Time
New March 2019 Members Filling Scripts Over Time

- March 2019: Others 204
- April 2019: Others 175
- May 2019: Others 162
- June 2019: Others 145

Total for March: 613

Other labels: Ohio Department of Medicaid